



as of 11/18/2019

2018-2019 Profile of Brookings School District 05-1

2130 8th St S Brookings SD 57006

Home County: Brookings

Area in Square Miles: 194

Student Data

Fall 2018 PK-12 Enrollment	3,396
Fall 2018 K-12 Fall Enrollment	3,396
Fall 2018 State Aid Fall Enrollment	3,402.03
Open Enrolled Students Rec'd	154
Home School ADM	84.70
December 2018 Federal Child Count*	575
% Special Needs Students*	16.9%
% Eligible for Free/Reduced Lunch**	22.3%
District Dropout Rate	1.2%
District Attendance Rate	94.6%
Student to Staff Ratio	14.4
Number of Graduates	197

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,589
Avg Years of Experience	14.6
% with Advanced Degrees	37.6%
Certified Instructional Staff	233.5
Classroom Staff	2.0

American College Test (ACT) *

English	24.0
Math	24.0
Reading	24.9
Science	24.1
Composite Score	24.4
Number Tested	146

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$61,648

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	2,326.014	2,440.480
9-12	827.221	891.073
Total	3,153.235	3,331.552

State Aid Funding

General Aid*	\$11,414,674
Special Education	\$1,935,432
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$13,350,106

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$4,476,006
Capital Outlay	\$2,780,420
Special Education	\$327,649
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds	\$8,333
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$230,320,223
Owner Occupied	\$879,578,461
Other Non-Ag/Utilities	\$632,313,805
Total	\$1,742,212,489

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.660
Owner Occupied	\$3.714
Other Non-Ag/Utilities	\$7.686
Special Education	\$1.567
Capital Outlay	\$2.933
Bond Redemption	\$0.941

* District has an opt out of GF levy.

Brookings School District 05-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$9,876,964	\$5,068,236	\$2,769,382	\$7,063	Impact Aid	\$0	
County	\$329,227	\$0	\$0	\$0	Bond Redemption	\$1,733,020	\$15,993,362
State	\$11,973,875	\$345,806	\$1,935,731	\$0	Capital Projects	\$440,996	\$5,833,010
Federal	\$764,978	\$58,531	\$730,644	\$0	Food Service	\$1,708,835	\$1,646,218
Total	\$22,945,043	\$5,472,573	\$5,435,757	\$7,063	Other Enterprise	\$112,750	\$133,297

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$14,205,170	\$2,279,775	\$3,647,749	\$0
PK Instruction	\$0	\$0	\$301,049	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,703,452	\$60,542	\$887,163	\$0
Administration Services	\$1,809,688	\$1,000	\$298,172	\$0
Fiscal Services	\$349,449	\$10,501	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$2,908,992	\$1,133,492	\$0	\$0
Transportation Services	\$510,185	\$276,152	\$188,166	\$0
Other Support Services	\$26,557	\$27,300	\$0	\$0
Community Services	\$2,316	\$0	\$0	\$0
Non-Programmed	\$276,038	\$0	\$0	\$0
Debt Service	\$0	\$1,891,291	\$0	\$0
Co-Curricular	\$1,078,606	\$50,503	\$0	\$0
Total Expenditures	\$22,870,453	\$5,730,555	\$5,322,299	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$12,814,663	\$4,087,741	\$519,421	\$2,697,500	\$5,949	\$7,420
PK Instruction	\$212,442	\$84,719	\$749	\$3,140	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,847,196	\$528,507	\$120,119	\$86,752	\$60,542	\$8,041
Administration Services	\$1,416,578	\$399,127	\$174,081	\$27,107	\$0	\$91,967
Fiscal Services	\$235,908	\$63,618	\$7,331	\$40,417	\$0	\$12,675
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$5,833,010	\$0
Operation/Maint. Services	\$916,010	\$349,240	\$2,185,563	\$364,552	\$136,428	\$90,691
Transportation Services	\$354,298	\$96,695	\$109,187	\$131,415	\$259,692	\$23,216
Other Support Services	\$531,696	\$262,724	\$71,504	\$815,963	\$0	\$18,188
Community Services	\$55,445	\$6,424	\$224	\$73,520	\$0	\$0
Non-Programmed	\$275,343	\$0	\$0	\$0	\$0	\$695
Debt Service	\$0	\$0	\$0	\$0	\$0	\$17,884,653
Co-Curricular	\$760,777	\$116,953	\$129,006	\$120,144	\$0	\$2,230
Total Expenditures	\$19,420,356	\$5,995,748	\$3,317,185	\$4,360,510	\$6,295,620	\$18,139,775

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.